

# St. Lawrence Martyr Catholic Church

## ANNUAL REPORT to the PARISH

### July 1, 2017 - June 30, 2018

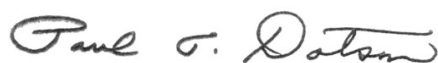
Dear Parishioners,

On behalf of our Parish Finance Council, I am pleased to present the St. Lawrence Martyr Parish Annual Report. This report covers the finances of our time, talent, and treasure between July 1, 2017 and June 30, 2018. In this report, you will find the financial numbers from our parish operations of the past year. All of these facts and figures help bear witness to the great work that occurs within our parish! It is very clear that there are truly many ways that we use our God-given gifts and talents for the betterment of our community and each other. We are blessed that our parish has many activities throughout the year- made possible through your generosity.

I would like to thank you for your loyal and generous support of your parish and your priests down through the years. I would also like to express my thanks to Fr. Pat, Msgr. O' Reilly, Deacon Dale, Deacon Don, and Deacon Jim for all that they contribute to the life and ministry of our parish. I also thank the Parish Pastoral Council, the Parish Finance Council, the parish staff and the many other groups and individuals who support the parish in various different ways.

The members of the Parish Finance Council, parish staff, and I, welcome any and all questions or comments that you may have. Please do not hesitate to contact us through the parish office at (310)540-0329.

God bless,



Msgr. Paul Dotson. Pastor

## FINANCIAL REPORT

### INCOME

Restricted Donations	\$ 23,981
Sunday Offertory	952,977
Holy Days, Easter & Christmas	172,546
Online Giving	525,616
Religious Education	
Confirmation	86,790
Funerals & Marriages	<u>22,880</u>
	\$ <u>1,784,790</u>

### EXPENSES

Diocesan Assessment	\$ 174,806
Insurance, Property Taxes	120,925
Parish Operations	462,560
Religious Education, Ministry,	
Parish Programs	127,910
Salaries & Health Insurance	<u>944,545</u>
	\$ <u>1,830,746</u>

## PARISH REGISTRATION

Number of Registered Families	3,961
Families receiving envelopes	959
Families using online giving	348

**Average Weekend Collection**      **\$ 28,067**

## ARCHDIOCESAN SPECIAL COLLECTIONS

Campaign for Human Development	\$ 3,656
Cardinal McIntyre Fund	2,819
Catholic Relief Services	4,843
Get on the Bus	9,556
Holy Land (Good Friday Collection)	5,050
Mission Coop Appeal	19,312
National Needs Combined	1,778
Peter's Pence	3,485
Retirement Fund for Archdiocesan Priests	7,283
Retirement Fund for Religious	9,415
World Mission Sunday/Propagation of the Faith	9,506
Military Service	745
Together in Mission	<u>170,008</u>
<b>Total</b>	<b>\$ 247,456</b>

## WE WHO SERVE...

<b>235</b> Eucharistic Ministers to the Altar	<b>45</b> Catechists & Aids for Religious Education, RCIA & Youth Ministry	<b>10</b> Drivers for Donation Pickups
<b>172</b> Altar Servers	<b>30</b> Food Pantry	<b>10</b> Finance Council
<b>110</b> Eucharistic Ministers to the Sick	<b>26</b> Bereavement Ministry	<b>10</b> Safeguard the Children Committee
<b>102</b> Cookie Ministry Bakers	<b>22</b> Youth Peer Leaders	<b>9</b> Stephen Ministry, Spiritual Direction, Pastoral Care
<b>100</b> Eucharistic Adorers	<b>21</b> Sacristans	<b>8</b> Children's Liturgy of the Word
<b>84</b> Lectors	<b>20</b> Family Promise of the South Bay	<b>7</b> Sound Technicians
<b>83</b> Hospitality, Ushers	<b>13</b> Altar Society/ Environment	<b>5</b> Baptism Coordinators
<b>75+</b> Cornerstone Retreat Core Team & Volunteers	<b>12</b> Capital Campaign Committee	<b>3</b> Wedding Coordinators
<b>73</b> Members in 2 Choirs	<b>11</b> Pastoral Council	<b>3</b> Deacon Couples
	<b>11</b> Gift Shop Volunteers	

## THOSE WE SERVE

*in our St. Lawrence family and the greater community through the following*

Care Givers Support, Child Care, CFM, Divorced & Separated, Faith Enrichment, F.A.I.T.H. Ministry, Family Promise, Grief Support, Moms of Little Ones, One Heart Ministry, Prayer Shawl, Respect Life, Stephen Ministry, Vacation Bible School, Women in Transition, Women's & Men's Cornerstone Retreat	<b>2,080+</b> Bags of Groceries Distributed
	<b>2,100</b> Meals served at St. Francis Center
	<b>1,400+</b> Giving Tree Gifts (ornaments) given
	<b>2,000 +</b> Pounds of clothing given to LA Mission
	<b>780+</b> Sack Lunches distributed as well as water bottles, undies, socks, hard boiled eggs, sandwiches, dozens of cookies, at-need cash and utilities paid for those in need plus school supplies to St. Columbkille
<b>46</b> Children's Liturgy & Sunday Preschool	
<b>210</b> Religious Education Grades 1-8	
<b>161</b> Confirmation Program	
<b>60</b> RCIA	

## MINISTRY OF SACRAMENTS

*"The purpose of the sacraments is to sanctify all, to build up the Body of Christ, and finally, to give worship to God." CCC1123*

<b>Masses</b> - Coordinated through Liturgical, Music, Pastoral Ministry	790
<b>Baptisms</b> - Coordinated through the Baptism Preparation Program and Pastoral Ministry	72
<b>First Reconciliation &amp; First Holy Communion</b> - Coordinated through the Sacramental Preparation Program, Religious Education and Youth Ministries	93
<b>Confirmation</b> - Coordinated through the Confirmation Program, Religious Education and Youth Ministries	102
<b>Marriages</b> - Coordinated through Marriage Preparation Program and Pastoral Ministry	7
<b>Eucharist to the Homebound</b> - Visits coordinated through Liturgical and Pastoral Ministry	1000+
<b>Anointing of the Sick</b> - Coordinated through Liturgical and Pastoral Ministries (includes Confession, Communion and Anointing of the Sick)	3120+
<b>Monthly Mass of Wellness and Anointing</b> - Coordinated through Liturgical and Pastoral Ministries	360
<b>Funerals &amp; Memorial Services for the Deceased</b> - Coordinated through Bereavement Ministry	63

## CAPITAL CAMPAIGN

### Capital Campaign Report as of June 30, 2018

Balance on Hand 6/30/2017	\$	680,071
Total Income from Pledges		406,928
Total Expenses for Fiscal Year 2018		166,407
Balance on Hand 6/30/ 2018	\$	920,592

### During this fiscal year some of the main expenditure from the Capital Campaign fund were:

▪ Soundproofing of meeting room in Parish Hall	\$	5,100
▪ Stain Glass in church repair		20,323
▪ Gift to Resurrection Church		10,000
▪ Gift to Sagrado Corazon in Cudahy		10,000